

PROPOSED PILOT COST SHIFT 2008

Town Name	Full FY08 PILOT Payment	FY08 Payments	Estimated FY09 Payments – House Passed Approps Bill	Increase under House- passed Bill	Potential Loss if Proposed Shift Occurs
Addison	\$6,499	\$3,435	\$4,416	\$ 981	\$220
Albany	\$261	\$138	\$177	\$39	\$9
Alburgh	\$1,759	\$930	\$1,195	\$265	\$59
Barnard	\$1,398	\$739	\$950	\$211	\$47
Barre City	\$198,371	\$104,846	\$134,802	\$29,956	\$6,710
Barre Town	\$412	\$218	\$280	\$62	\$14
Barton	\$5,406	\$2,857	\$3,674	\$817	\$183
Barton Village	\$6,158	\$3,255	\$4,185	\$930	\$208
Bennington	\$228,849	\$120,955	\$155,514	\$34,559	\$7,741
Berlin	\$41,649	\$22,013	\$28,302	\$6,289	\$1,409
Bloomfield	\$1,303	\$689	\$885	\$196	\$44
Bolton	\$1,480	\$782	\$1,006	\$224	\$50
Bradford	\$10,109	\$5,343	\$6,870	\$1,527	\$342
Brandon	\$63,202	\$33,405	\$42,949	\$9,544	\$2,138
Brattleboro	\$58,192	\$30,757	\$39,544	\$8,787	\$1,968
Brighton	\$7,796	\$4,120	\$5,298	\$1,178	\$264
Brookfield	\$934	\$494	\$635	\$141	\$32
Brunswick	\$95	\$50	\$65	\$15	\$3
Burke	\$3,576	\$1,890	\$2,430	\$540	\$121
Burlington	\$1,007,284	\$532,386	\$684,497	\$152,111	\$34,073
Calais	\$2,464	\$1,302	\$1,674	\$372	\$83
Cambridge	\$34,018	\$17,980	\$23,117	\$5,137	\$1,151
Canaan	\$3,079	\$1,627	\$2,092	\$465	\$104
Castleton	\$219,115	\$115,810	\$148,899	\$33,089	\$7,412
Castleton FD #1	\$40,532	\$21,423	\$27,543	\$6,120	\$1,371
Charlotte	\$1,108	\$586	\$753	\$167	\$37
Chester	\$3,274	\$1,730	\$2,225	\$495	\$111
Clarendon	\$10,728	\$5,670	\$7,290	\$1,620	\$363
Colchester	\$120,921	\$63,911	\$82,172	\$18,261	\$4,090
Danville	\$1,721	\$910	\$1,170	\$260	\$58
Derby	\$15,788	\$8,345	\$10,729	\$2,384	\$534
Dorset	\$3,999	\$2,114	\$2,718	\$604	\$135
Dover	\$111	\$59	\$75	\$16	\$4
Dummerston	\$5,520	\$2,918	\$3,751	\$833	\$187
Duxbury	2,654	\$1,403	\$1,804	\$401	\$90
East Montpelier	\$5,023	\$2,655	\$3,413	\$758	\$170
Eden	\$2,034	\$1,075	\$1,382	\$307	\$69
Elmore	\$2,098	\$1,109	\$1,426	\$317	\$71
Enosburg	\$7,355	\$3,887	\$4,998	\$1,111	\$249
Essex Jct Village	\$4,753	\$2,512	\$3,230	\$718	\$161
Essex Town Hwy Dist	\$10,483	\$5,541	\$7,124	\$1,583	\$355
Essex Town Inside Village	\$6,054	\$3,200	\$4,114	\$914	\$205
Fair Haven	\$13,160	\$6,956	\$8,943	\$1,987	\$445
Fairfield	\$1,319	\$697	\$896	\$199	\$45
Ferdinand	\$32	\$17	\$22	\$5	\$1
Ferrisburg	\$5,663	\$2,993	\$3,848	\$855	\$192
Franklin	\$4,278	\$2,261	\$2,907	\$646	\$145
Georgia	\$1,755	\$928	\$1,193	\$265	\$59

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Grafton	\$412	\$218	\$280	\$62	\$14
Grand Isle	\$45,890	\$24,255	\$31,184	\$6,929	\$1,552
Groton	\$10,886	\$5,754	\$7,398	\$1,644	\$368
Guilford	\$8,309	\$4,392	\$5,646	\$1,254	\$281
Hartford	\$51,988	\$27,478	\$35,328	\$7,850	\$1,758
Highgate	\$4,309	\$2,277	\$2,928	\$651	\$146
Hubbardton	\$6,194	\$3,274	\$4,209	\$935	\$209
Hyde Park	\$2,111	\$1,116	\$1,435	\$319	\$71
Irasburg	\$1,811	\$957	\$1,231	\$274	\$61
Jamaica	\$2,259	\$1,194	\$1,535	\$341	\$76
Jericho	\$231	\$122	\$157	\$35	\$8
Johnson	\$296,444	\$156,682	\$201,448	44,766	\$10,028
Johnson Village	\$42,436	\$22,429	\$28,837	\$6,408	\$1,435
Killington	\$61,512	\$32,511	\$41,800	\$9,289	\$2,081
Londonderry	\$4,019	\$2,124	\$2,731	\$607	\$136
Ludlow	\$7,619	\$4,027	\$5,177	\$1,150	\$258
Ludlow Village	\$2,548	\$1,347	\$1,731	\$384	\$86
Lunenburg	\$3,127	\$1,653	\$2,125	\$472	\$106
Lyndon	\$357,074	\$188,727	\$242,649	\$53,922	\$12,079
Lyndonville Village	\$11,752	\$6,211	\$7,986	\$1,775	\$398
Maidstone	\$972	\$514	\$661	\$147	\$33
Marlboro	\$315	\$166	\$214	\$48	\$11
Mendon	\$4,234	\$2,238	\$2,877	\$639	\$143
Middlebury	\$47,403	\$25,054	\$32,213	\$7,159	\$1,604
Middlesex	\$23,972	\$12,670	\$16,290	\$3,620	\$811
Milton	\$4,698	\$2,483	\$3,193	\$710	\$159
Montgomery	\$1,143	\$604	\$777	\$173	\$39
Montpelier	\$873,251	\$461,545	\$593,415	\$131,870	\$29,539
Morristown	\$16,221	\$8,573	\$11,023	\$2,450	\$549
New Haven	\$4,251	\$2,247	\$2,889	\$642	\$144
Newark	\$5,822	\$3,077	\$3,956	\$879	\$197
Newbury	\$3,454	\$1,826	\$2,347	\$521	\$117
Newfane	\$190	\$100	\$129	\$29	\$6
Newport City	\$266,709	\$140,965	\$181,241	\$40,276	\$9,022
North Hero	\$5,404	\$2,856	\$3,672	\$816	\$183
Orange	\$818	\$432	\$556	\$124	\$28
Orwell	\$5,258	\$2,779	\$3,573	\$794	\$178
Peacham	\$4,439	\$2,346	\$3,017	\$671	\$150
Pittsford	\$32,331	\$17,088	\$21,970	\$4,882	\$1,094
Plainfield	\$233	\$123	\$158	\$35	\$8
Plymouth	\$22,826	\$12,064	\$15,511	\$3,447	\$772
Poultney	\$4,025	\$2,127	\$2,735	\$608	\$136
Putney	\$131	\$69	\$89	\$20	\$4
Randolph	\$422,435	\$223,272	\$287,064	\$63,792	\$14,289
Randolph Fire District (VTC)	\$3,314	\$1,752	\$2,252	\$500	\$112
Reading	\$667	\$353	\$453	\$100	\$22
Readsboro	\$6,887	\$3,640	\$4,680	\$1,040	\$233
Rochester	\$2,763	\$1,460	\$1,878	\$418	\$94

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Rockingham	\$8,133	\$4,299	\$5,527	\$1,228	\$275
Roxbury	\$4,363	\$2,306	\$2,965	\$659	\$148
Royalton	\$20,114	\$10,631	\$13,668	\$3,037	\$680
Rutland City	\$422,806	\$223,468	\$287,317	\$63,849	\$14,302
Rutland Town	\$3,116	\$1,647	\$2,117	\$470	\$105
Salisbury	\$2,504	\$1,323	\$1,702	\$379	\$85
Shaftsbury	\$1,809	\$956	\$1,229	\$273	\$61
Sharon	\$14,160	\$7,484	\$9,622	\$2,138	\$479
Shelburne	\$550	\$291	\$374	\$83	\$19
Shoreham	\$833	\$440	\$566	\$126	\$28
South Burlington	\$54,931	\$29,033	\$37,328	\$8,295	\$1,858
Springfield	\$394,707	\$208,617	\$268,222	\$59,605	\$13,352
St. Albans City	\$76,588	\$40,480	\$52,045	\$11,565	\$2,591
St. Albans Town	\$37,922	\$20,043	\$25,770	\$5,727	\$1,283
St. J Spec Serv Dist	\$34,837	\$18,413	\$23,673	\$5,260	\$1,178
St. Johnsbury	\$167,296	\$88,422	\$113,686	\$25,264	\$5,659
Stamford	\$692	\$366	\$470	\$104	\$23
Stowe	\$11,874	\$6,276	\$8,069	\$1,793	\$402
Strafford	\$5,615	\$2,968	\$3,816	\$848	\$190
Sudbury	\$2,091	\$1,105	\$1,421	\$316	\$71
Swanton	\$2,226	\$1,177	\$1,513	\$336	\$75
Swanton Village	\$4,634	\$2,449	\$3,149	\$700	\$157
Thetford	\$3,869	\$2,045	\$2,629	\$584	\$131
Topsham	\$240	\$127	\$163	\$36	\$8
Townshend	\$2,681	\$1,417	\$1,822	\$405	\$91
Tunbridge	\$850	\$449	\$578	\$129	\$29
Underhill	\$1,983	\$1,048	\$1,348	\$300	\$67
Vergennes	\$79,193	\$41,856	\$53,815	\$11,959	\$2,679
Waitsfield	\$2,380	\$1,258	\$1,617	\$359	\$80
Wallingford	\$153	\$81	\$104	\$23	\$5
Waterbury	\$174,728	\$92,350	\$118,736	\$26,386	\$5,910
Waterbury Village	\$100,613	\$53,178	\$68,371	\$15,193	\$3,403
Waterford	\$984	\$520	\$669	\$149	\$33
Weathersfield	\$2,775	\$1,467	\$1,886	\$419	\$94
West Fairlee	\$163	\$86	\$111	\$25	\$6
Westfield	\$1,956	\$1,034	\$1,329	\$295	\$66
Westminster	\$10,661	\$5,635	\$7,245	\$1,610	\$361
Westmore	\$2,458	\$1,299	\$1,670	\$371	\$83
Weybridge	\$1,434	\$758	\$974	\$216	\$48
Williamstown	\$5,837	\$3,085	\$3,967	\$882	\$198
Williamstown FD	\$662	\$350	\$450	\$100	\$22
Williston	\$6,363	\$3,363	\$4,324	\$961	\$215
Wilmington	\$5,102	\$2,697	\$3,467	\$770	\$172
Windsor	\$79,388	\$41,959	\$53,948	\$11,989	\$2,686
Winhall	\$478	\$253	\$325	\$72	\$16
Winooski	\$6,437	\$3,402	\$4,374	\$972	\$218
TOTAL	\$6,622,058	\$3,500,003	\$4,500,001	\$999,998	\$224,000